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Grantee Name: City of Lynchburg, Virginia CPMP Version 2.0 Bluffwalk) **Project Name:** Section 108 Loan (0002-2013 VA510960 LYNCHBURG IDIS Project #: **UOG Code:** Description: In June 2003, the City was awarded a Section 108 Loan for the Bluffwalk Center-a boutique hotel, upscale restaurant, microbrewery and conference center that opened in the Spring of 2007. This project has added new permanent fulltime jobs and stimulated additional public and private investment. CDBG funds have been set aside for debt repayment on the Section 108 Loan to the Bluffwalk Center. Location: **Priority Need Category** 1312 Commerce Street ~ **Economic Development** Select one: Explanation: Support economic development efforts, which will expand job **Expected Completion Date:** 6/30/2014 Objective Category opportunities and support job retention for low and moderate income individuals. Continue to take actions, which stimulate Decent Housing private, as well as public investment in designated enterprise zones. Suitable Living Environment Economic Opportunity **Specific Objectives** Improve economic opportunities for low-income persons V Outcome Categories Availability/Accessibility ₹ 2 Affordability ✓ Sustainability 3 **Proposed Proposed** ▼ Accompl. Type: Accompl. Type: **Accomplishments Underway** Underway Project-level Complete Complete **Proposed** Proposed Accompl. Type: Accompl. Type: **Underway Underway** Complete Complete **▼** Proposed **Proposed** Accompl. Type: Accompl. Type: Underway Underway Complete Complete **Proposed Outcome Performance Measure Actual Outcome** Matrix Codes 19F Planned Repayment of Section 108 Loan Principal Matrix Codes ♥ Matrix Codes $\mathbf{\nabla}$ Matrix Codes Matrix Codes Proposed Amt. Proposed Amt. Fund Source: Fund Source: Ħ **Actual Amount Actual Amount** Year Proposed Amt. Proposed Amt. Fund Source: Fund Source: **Actual Amount Actual Amount**

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*Final report submitted to HUD - Awaiting determination on meeting national objective.

CPMP Version 2.0 Fifth Street CDC Phase III Construction **Project Name:** UOG Code: VA510960 LYNCHBURG IDIS Project #: 0003-2013 Description: City Staff in conjunction with the Fifth Street Community Development Corporation (CDC) developed and continues the implementation of the Fifth Street Corridor Master Plan. The CDBG funding will be leveraged with City Capital funding for Phase III, which will install streetscape improvements from Jackson Street to Taylor Street. The work will progress in conjunction with planned water/sewer line upgrades. **Priority Need Category** Location: City Hall-900 Church Street-**Public Facilities** ~ Project is located within Census Select one: Tract 6. **Explanation:** Support the organized efforts in neighborhoods to leverage their resources to **Expected Completion Date:** improve and sustain community livability and services. 6/30/2014 Chiective Category Decent Housing Suitable Living Environment Economic Opportunity **Specific Objectives** Improve quality / increase quantity of public improvements for lower income persons **Outcome Categories** ✓ Availability/Accessibility 2 Affordability ~ Sustainability 3 Proposed **▼** Proposed 11 Public Facilities Accompl. Type: **Accomplishments** Underway **Underway** Project-level Complete Complete **Proposed** Proposed Accompl. Type: Accompl. Type: **Underway** Underway Complete Complete Proposed Proposed Accompl. Type: Accompl. Type: Underway Underway Complete Complete **Performance Measure Actual Outcome Proposed Outcome** Enhance suitable living # of persons served environment thru availability 03 Public Facilities and Improvements (General) 570.201(c) Matrix Codes ∇ Matrix Codes ∇ Matrix Codes Matrix Codes ∇ Matrix Codes ~ Proposed Amt. Proposed Amt. Fund Source: Fund Source: **Actual Amount Actual Amount** Year Proposed Amt. Proposed Amt. Fund Source: Fund Source: **Actual Amount Actual Amount** Program **Proposed Units Proposed Units** Accompl. Type: Accompl. Type: **Actual Units Actual Units Proposed Units Proposed Units** Accompl. Type: Accompl. Type: **Actual Units Actual Units**

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CPMP Version 2.0 Grantee Name: City of Lynchburg Virginia

Project Name: Program Administration-Lynchburg Redevelopment and Housing Authority (LRHA **UOG Code:** VA510960 LYNCHBURG 0007-2013 IDIS Project #: Description: Provide funds for indirect costs 24 CFR 570.206 (e) as associated with the CDBG-funded activities at the Lynchburg Redevelopment and Housing Authority (LRHA). These program costs are included in LRHA's Cost Allocation Plan for Program Year 2013. Location: **Priority Need Category** LRHA-918 Commerce Street Planning/Administration ∇ Select one: Explanation: Cost Allocation Plan for staff costs associated with the oversight and **Expected Completion Date:** 6/30/2014 Objective Category delivery of the CDBG-funded projects at LRHA. The outcome and objective are identified with the related activity. Decent Housing Suitable Living Environment Economic Opportunity **Specific Objectives** ~ **Outcome Categories** 1 Availability/Accessibility ~ 2 Affordability ~ Sustainability 3 Proposed **Proposed** ∇ Accompl. Type: Accompl. Type: ccomplishments **Underway** Underway Project-level Complete Complete Proposed Proposed Accompl. Type: Accompl. Type: **Underway** Underway Complete Complete **▼** Proposed Proposed Accompl. Type: Accompl. Type: Underway Underway Complete Complete Proposed Outcome **Performance Measure Actual Outcome** N/A N/A Matrix Codes 21B Indirect Costs 570.206 Matrix Codes V Matrix Codes ♥ Matrix Codes ~ Matrix Codes Proposed Amt. Proposed Amt. Fund Source: Fund Source: H **Actual Amount Actual Amount** Year Proposed Amt. Proposed Amt. Fund Source: Fund Source: **Actual Amount Actual Amount** Program **Proposed Units Proposed Units** \blacksquare Accompl. Type: Accompl. Type: **Actual Units Actual Units Proposed Units Proposed Units** Accompl. Type: Accompl. Type: **Actual Units Actual Units**

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Description - Continued - Project #9 - LRHA Delivery Costs - Acquisition

Properties will either be cleared and/or disposed of to nonprofits and other housing agencies for rehabilitation and to provide housing for low-to-moderate income persons; or the blight will be eliminated by the property owners.

CPMP Version 2.0 LRHA - Delivery Costs - Rehabilitation **Project Name:** VA510960 LYNCHBURG 0010-2013 **UOG Code: Description:** IDIS Project #: Lynchburg Redevelopment and Housing Authority (LRHA) receives CDBG funds for the Rental Rehabilitation Program. These project funds will provide for direct service costs associated with identifying, monitoring, and coordinating rehabilitation activities with owners. The properties will be rehabilitated and occupied by low-income individuals. In addition these funds are also allocated to assist with the oversight of the rehabilitation of housing units within the Spot Blight Program. **Priority Need Category** Location: LRHA-918 Commerce Street ∇ Owner Occupied Housing Select one: **Explanation:** Eliminate neighborhood deterioration, blight and blighting **Expected Completion Date:** 6/30/2014 Chiective Category influences, improvement of substandard housing through rehabilitation including activities that will address the needs of low Decent Housing and moderate income persons. O Suitable Living Environment Economic Opportunity **Specific Objectives** Improve the quality of owner housing ∇ **Outcome Categories** ✓ Availability/Accessibility \blacksquare 2 Affordability ~ Sustainability **▼** | Proposed **▼** Proposed 10 Housing Units Accompl. Type: **Accomplishments** Underway Underway **Project-level** Complete Complete Proposed Proposed Accompl. Type: Accompl. Type: Underway **Underway** Complete Complete Proposed **Proposed** Accompl. Type: Accompl. Type: Underway Underway Complete Complete Performance Measure **Actual Outcome Proposed Outcome** Enhance suitable living # of persons served environment through availability and accessibility ∇ Matrix Codes 14A Rehab; Single-Unit Residential 570.202 Matrix Codes Matrix Codes Matrix Codes Matrix Codes Proposed Amt. Proposed Amt. Fund Source: Fund Source: Ħ **Actual Amount Actual Amount** Year Proposed Amt. Proposed Amt. Fund Source: Fund Source: **Actual Amount Actual Amount** Program **Proposed Units Proposed Units** Accompl. Type: Accompl. Type: \blacksquare **Actual Units Actual Units Proposed Units Proposed Units** Accompl. Type: Accompl. Type: **Actual Units Actual Units**

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Description - Continued - Project #11 - Rental Rehabilitation Program

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Grantee Name: City of Lynchburg, Virginia CPMP Version 2.0 Lynchburg Community Action Group-Substantial Rehabilitation **Project Name:** VA510960 LYNCHBURG Description: IDIS Project #: 0020-2012 UOG Code: Lynchburg Community Action Group (Lyn-CAG) is a non profit housing provider. Lyn-CAG plans to use these funds in this program to complete moderate to substantial rehabilitation for owner-occupied, low income homeowners. It is estimated that two (2) households will be assisted through this project. These properties are located at 115 Yeardley Avenue and 208 Ash Street. Location: **Priority Need Category** Lyn-CAG- 926 Commerce Street- ∇ Owner Occupied Housing Census Tracts 4, 6, and 11 Select one: Explanation: Promote programs that assist eligible individuals in retaining their **Expected Completion Date:** 6/30/2014 Chiective Category homes. Decent Housing Suitable Living Environment Economic Opportunity **Specific Objectives** ∇ Improve the quality of owner housing Outcome Categories ✓ Availability/Accessibility ♥ 2 ✓ Affordability ~ Sustainability 3 ▼ Proposed **Proposed** 10 Housing Units Accompl. Type: **Accomplishments** Underway Underway Project-level Complete Complete **Proposed** Proposed Accompl. Type: Accompl. Type: Underway Underway Complete Complete Proposed Proposed Accompl. Type: Accompl. Type: Underway Underway Complete Complete **Performance Measure Actual Outcome** Proposed Outcome # of housing units assisted Create decent housing with improved affordability 14A Rehab; Single-Unit Residential 570.202 Matrix Codes Matrix Codes Matrix Codes ∇ ∇ Matrix Codes ∇ Matrix Codes Proposed Amt. Proposed Amt. Fund Source: Fund Source: **Actual Amount Actual Amount** Year Proposed Amt. Proposed Amt. Fund Source: Fund Source: **Actual Amount Actual Amount** Program **Proposed Units Proposed Units** Accompl. Type: Accompl. Type:

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CPMP Version 2.0

Lynchburg Community Action Group-CHDO-Homebuyer Program **Project Name:** IDIS Project #: 0016-2013 UOG Code: VA510960 LYNCHBURG Description: Lynchburg Community Action Group (Lyn-CAG) is a non-profit housing provider who is a certified Community Housing Development Organization (CHDO). Acting as a CHDO, Lyn-CAG plans to purchase and rehabilitate one existing house and then sell it to an eligible low income person for permanent housing. **Priority Need Category** Location: Enter location, address, zip codes, Owner Occupied Housing \blacksquare census tracks, or other elements Select one: that will help to identify the location of the project. **Explanation:** Increase permanent affordable housing ownership opportunities and **Expected Completion Date:** 6/30/2014 Objective Category increase the number of owner-occupied units. Decent Housing Suitable Living Environment Economic Opportunity **Specific Objectives** Increase the availability of affordable owner housing **Outcome Categories** Availability/Accessibility V 2 ✓ Affordability ~ Sustainability 3 **Proposed** Proposed Accompl. Type: 10 Housing Units Accomplishments **Underway** Underway Project-level Complete Complete ▼ Proposed Proposed Accompl. Type: Accompl. Type: Underway Underway Complete Complete Proposed Proposed Accompl. Type: Accompl. Type: Underway **Underway** Complete Complete **Performance Measure Actual Outcome Proposed Outcome** Create decent housing with # of housing units rehabilitated improved affordability 14G Acquisition - for Rehabilitation 570.202 Matrix Codes Matrix Codes ~ Matrix Codes \blacksquare Matrix Codes Matrix Codes Proposed Amt. Proposed Amt. Fund Source: Fund Source: Ħ **Actual Amount Actual Amount** Year Proposed Amt. Proposed Amt. Fund Source: Fund Source: **Actual Amount Actual Amount** Program **Proposed Units Proposed Units** Accompl. Type: Accompl. Type: **Actual Units Actual Units Proposed Units Proposed Units** Accompl. Type: Accompl. Type: **Actual Units Actual Units**

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CPMP Version 2.0 Grantee Name: Jurisdiction

Proj	ect N	Name:	Lyb	g Neighl	borhood Development Foundation(LNDF) Single Family Development							pment			
Description: IDIS Pr					vject #: 0017-2013 UOG Code: VA510960 LYNCHBURG ne years of single-family development undertaken by Lynchburg Neighborhood										
Deve supp	elopm ort in	nent Found	ation	(LNDF). S mic factors	Since	quality ho	using may	cost	more	to de	evelop the	an the nei	ourg Neight ghborhood accessible fo	marke	et can
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LNDF - 927 Church St Census Tract 6					Select one:			Owner Occupied Housing						▼	
					Explanation:										
Expected Completion Date:					Inc	rease th	e numbe	er of	own	er-o	ccupied	units in	the City.		
6/30/2014 © Decent Housing Suitable Living Environment			Increase the number of owner-occupied units in the City.												
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Description – Continued – Project #17 - LNDF Single Family Development

These HOME funds will be used by LNDF to provide assistance for the development of two single-family, low-income housing units. The proposed address locations being considered are located at: 1110 7th Street, 921 4th Street, 708 Polk Street, and 700 Taylor Street. Prior to development, specific addresses will be selected.